

State of Washington

Activity Summary By Agency

Agency: Community/Technical College System

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$0	\$331,329,000	\$331,329,000	2,758.7

Activity / Function: Community Services**Statewide Category:** Education and Cultural Development

Purpose: The community and technical colleges provide non-credit educational programs that result in service to the community. These programs are self-supporting and do not rely on state funding.

Activity / Function: Instructional Services

\$776,407,000	\$223,439,000	\$999,846,000	8,327.8
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Statewide Category: Education and Cultural Development

Purpose: Washington State's community and technical college system provides academic, vocational and basic skills programs for the first two years of baccalaureate instruction and workforce training certificates and degrees. Other instructional programs include service to apprentices, high school students (Running Start), businesses, Department of Corrections, Department of Social and Health Services, etc. Part of the mission of the community and technical colleges is to serve students with diverse needs that are not met by four-year institutions: placebound students, students with full-time jobs and families, immigrants and new citizens, and others. The 34 colleges offer instruction at over 500 sites around the state.

Activity / Function: Primary Support

\$284,599,000	\$148,896,000	\$433,495,000	2,892.2
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Statewide Category: Government Administration and Support

Purpose: Primary Support includes administrative services directly related to the instructional program, plant operations and maintenance, and sponsored research.

Total Reported: 3

TOTALS	\$1,061,006,000	\$703,664,000	\$1,764,670,000	13,978.7
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